GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget 2013-14 - GRANT NO. XXXI - PANCHAYATRAJ - REAPPROPRIATION / RESUMPTION / REDISTRIBUTION OF FUNDS - ORDERS - ISSUED

FINANCE (BG-III) DEPARTMENT

G.O.Rt.No: 430 Dated: 14-02-2014

Read the following:-

56/BG.III/A2/2014

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

| Major,Minor,Sub and Detailed Head of Appropriation | Existing Modified Appropriation | Modifications Sanctioned (+)Increase | Modifications Sanctioned (-)Decrease | Revised Modified Reappropria tion | Remar ks |
|--|---------------------------------------|--|--|--|-------------|
| 2215-Water Supply and Sanitation 02-Sewerage and Sanitation 191-Assistance to Local Bodies, Municipalities, etc., 11-Normal State Plan 05-Assistance to Panchayat Raj Bodies for Rural Sanitation 310-Grants-in-Aid 319-Grants for Creation of Capital Assests-V | 36,22,00 | | 18,11,00 | 18,11,00 | A |
| 2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 03-Externally Aided Projects 07-Infrastructure Development 310-Grants-in-Aid 319-Grants for Creation of Capital Assests-V | 13,00,00 | | 3,25,00 | 9,75,00 | A |
| 2215-Water Supply and Sanitation 02-Sewerage and Sanitation 789-Special Component Plan for Scheduled Castes 11-Normal State Plan 05-Assistance to Panchayat Raj Bodies for Rural Sanitation 310-Grants-in-Aid 319-Grants for Creation of Capital Assests-V | 10,00,00 | | 3,21,87 | 6,78,13 | A |
| 2215-Water Supply and Sanitation 02-Sewerage and Sanitation 796-Tribal Area Sub-Plan 11-Normal State Plan 05-Assistance to Panchayat Raj Bodies for Rural Sanitation 310-Grants-in-Aid 319-Grants for Creation of Capital Assests-V | 3,00,00 | | 1,50,00 | 1,50,00 | A |
| 2215-Water Supply and Sanitation 01-Water Supply 796-Tribal Area Sub-Plan 07-Rural Infrastructure Development Fund (RIDF) 07-Assistance to Panchayat Raj Bodies for P.W.S. 310-Grants-in-Aid 319-Grants for Creation of Capital Assests-V | 5,80,70 | 1,50,00 | | 7,30,70 | В |
| 2215-Water Supply and Sanitation 01-Water Supply 789-Special Component Plan for Scheduled Castes 07-Rural Infrastructure Development Fund (RIDF) 07-Assistance to Panchayat Raj Bodies for P.W.S. 310-Grants-in-Aid 319-Grants for Creation of Capital Assests-V | 9,04,81 | 3,21,87 | | 12,26,68 | В |
| 2215-Water Supply and Sanitation 01-Water Supply 196-Assistance to Zilla Parishads 07-Rural Infrastructure Development Fund (RIDF) 07-Assistance to Panchayat Raj Bodies for P.W.S. 310-Grants-in-Aid 319-Grants for Creation of Capital Assests-V | 71,75,70 | 21,36,00 | | 93,11,70 | В |
| Total | | 26,07,87 | 26,07,87 | | |

| Total Decrease(-) | 26,07,8 | 7 |
|-------------------|----------|---|
| Total Increase(+) | 26,07,87 | 7 |
| Net | | o |

Remarks:

A)limiting the expenditure to the extent of actual requirement, hence savings. B)To clear the pending bills under NABARS-RIDF XVI and XVII the additional funds are required.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy Secretary to Government (WP) (IF Incharge)

To

SF/SCs.

The Principal Accountant General, (A&E),A.P., Hyderabad.
The Director of Treasuries& Accounts, Hyderabad.
The Pay &Accounts Officer
PR&RD(RWS.IIA)Dept.,
The Fin(W.A.I)Dept.,
The Budget Computers, Finance Department.

// FORWARDED BY ORDER //

SECTION OFFICER.